



MUNICIPIO DE COMONFORT, GUANAJUATO  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2017  
(PESOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>119,819,339.81</b>	<b>13,391,232.11</b>	<b>133,210,571.92</b>	<b>125,117,536.20</b>	<b>122,674,416.74</b>	<b>8,093,035.72</b>
31111-0101 AYUNTAMIENTO	7,287,529.36	-73,956.98	7,213,572.38	7,076,061.05	7,035,842.67	137,511.33
31111-0201 DESARROLLO ECONOMICO	1,955,288.48	-17,234.83	1,938,053.65	1,919,300.31	1,859,677.43	18,753.34
31111-0301 OBRAS PUBLICAS	10,392,115.07	14,930,767.77	25,322,882.84	23,365,083.79	21,708,970.77	1,957,799.05
31111-0302 DIRECCION DE PLANEACION	1,070,739.91	-16,875.89	1,053,864.02	1,014,882.68	1,011,593.17	38,981.34
31111-0402 DIREC DES URBANO	1,011,335.53	680,441.21	1,691,776.74	1,688,534.88	1,683,567.87	3,241.86
31111-0501 COORD ECOLOGIA	762,331.79	-18,209.67	744,122.12	738,336.63	736,157.99	5,785.49
31111-0601 DIRECCIÓN DE CATASTRO	4,253,619.17	978,345.94	5,231,965.11	5,164,695.58	5,147,043.46	67,269.53
31111-0701 DESARROLLO SOCIAL	4,422,402.61	243,133.95	4,665,536.56	4,618,039.84	4,607,901.85	47,496.72
31111-0702 COORD MPAL ATENC MUJ	935,383.62	-101,564.89	833,818.73	833,378.73	831,261.68	440.00
31111-0801 CASA DE LA CULTURA	4,369,649.89	-274,096.25	4,095,553.64	4,094,455.50	4,086,139.34	1,098.14
31111-0901 COORD EDUCACION	1,776,685.01	-562,213.27	1,214,471.74	1,214,471.74	1,178,599.31	0.00
31111-1001 DIR COM MPAL DEPORTE	1,239,464.22	84,672.78	1,324,137.00	1,290,966.13	1,235,256.32	33,170.87
31111-1101 COORD AT'N JUVENTUD	561,367.80	33,977.59	595,345.39	594,063.79	591,035.89	1,281.60
31111-1201 COORDINACIÓN DE SALUD	1,439,519.71	-205,761.84	1,233,757.87	1,233,050.41	1,228,194.64	707.46
31111-1301 SRIA AYUNTAMIENTO	6,248,768.84	-1,035,189.31	5,213,579.53	5,205,037.89	5,174,840.15	8,541.64
31111-1401 SEGURIDAD PUBLICA	4,511,585.52	-1,043,548.55	3,468,036.97	2,512,733.18	2,476,304.85	955,303.79
31111-1501 FISCALIZACION	1,542,027.90	-214,046.38	1,327,981.52	1,314,971.97	1,309,949.45	13,009.55
31111-1601 COORDINACION JURIDICA	1,902,062.27	1,533,761.50	3,435,823.77	3,417,209.93	3,410,950.97	18,613.84
31111-1701 TRANS Y TRANSP MPAL	761,814.66	-151,920.77	609,893.89	577,997.48	577,457.06	31,896.41
31111-1801 PROTECCION CIVIL	74,000.00	9,714.50	83,714.50	83,714.50	83,714.50	0.00
31111-1901 SRIA PARTICULAR	4,540,260.55	-1,352,317.86	3,187,942.69	2,939,975.88	2,925,514.81	247,966.81
31111-2001 COORD COMUNICACION	7,060,408.04	-935,844.47	6,124,563.57	6,062,641.76	6,028,644.32	61,921.81
31111-2101 TESORERIA MUNICIPAL	11,536,894.62	1,686,730.07	13,223,624.69	11,018,695.13	10,775,738.67	2,204,929.56
31111-2201 OFICIALIA MAYOR	2,556,058.03	-61,371.44	2,494,686.59	2,446,632.83	2,439,646.87	48,053.76
31111-2301 SERVICIOS MUNICIPALES	20,800,705.37	-571,373.37	20,229,332.00	18,343,293.56	18,208,188.45	1,886,038.44
31111-2401 CONTRALORIA MUNICIPAL	2,374,222.36	-135,345.23	2,238,877.13	2,209,070.18	2,185,351.71	29,806.95
31111-2501 INFORMATICA	951,028.13	-95,549.73	855,478.40	847,701.13	845,552.67	7,777.27
31111-2601 UNID ACC INFORMACION	387,843.62	-2,826.38	385,017.24	369,378.08	368,158.23	15,639.16
31120-8101 JAPAC	455,706.16	-210,791.16	244,915.00	244,915.00	244,915.00	0.00
31120-8201 DIF	12,638,521.57	289,725.07	12,928,246.64	12,678,246.64	12,678,246.64	250,000.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>187,287,178.00</b>	<b>25,471,259.78</b>	<b>212,758,437.78</b>	<b>149,512,489.13</b>	<b>141,044,228.26</b>	<b>63,245,948.65</b>
31111-0201 DESARROLLO ECONOMICO	1,509,305.33	732,203.07	2,241,508.40	2,241,500.00	2,241,500.00	8.40
31111-0301 OBRAS PUBLICAS	114,635,218.07	19,683,772.35	134,318,990.42	80,252,096.13	74,791,604.37	54,066,894.29
31111-0701 DESARROLLO SOCIAL	175,500.16	13,474,057.64	13,649,557.80	6,721,654.06	6,721,654.06	6,927,903.74
31111-0702 COORD MPAL ATENC MUJ	0.00	200,000.00	200,000.00	200,000.00	193,827.99	0.00
31111-0801 CASA DE LA CULTURA	158,500.00	430,543.00	589,043.00	516,586.93	487,150.94	72,456.07
31111-1001 DIR COM MPAL DEPORTE	0.00	326,944.60	326,944.60	326,553.60	326,553.60	391.00
31111-1101 COORD AT'N JUVENTUD	100,000.00	-50,000.00	50,000.00	50,000.00	50,000.00	0.00
31111-1401 SEGURIDAD PUBLICA	39,255,271.42	-6,400,058.32	32,855,213.10	31,375,605.65	29,583,330.23	1,479,607.45
31111-1701 TRANS Y TRANSP MPAL	6,549,193.07	-1,309,138.10	5,240,054.97	4,866,627.44	4,769,289.10	373,427.53
31111-1801 PROTECCION CIVIL	3,256,968.92	426,704.55	3,683,673.47	3,520,682.12	3,466,805.14	162,991.35
31111-1901 SRIA PARTICULAR	20,000.00	-20,000.00	0.00	0.00	0.00	0.00
31111-2101 TESORERIA MUNICIPAL	15,146,613.16	-2,680,676.28	12,465,936.88	12,465,936.88	11,503,905.88	0.00
31111-2301 SERVICIOS MUNICIPALES	6,480,607.87	656,907.27	7,137,515.14	6,975,246.32	6,908,606.95	162,268.82

III. Total de Egresos (III = I + II)	307,106,517.81	38,862,491.89	345,969,009.70	274,630,025.33	263,718,645.00	71,338,984.37
--------------------------------------	----------------	---------------	----------------	----------------	----------------	---------------